

TO: James L. App, City Manager
FROM: Dennis J. Cassidy, Chief of Police
SUBJECT: Juvenile Accountability Incentive Block Grant
DATE: February 1, 2000

NEEDS: For the City Council to consider authorizing the Police Department to continue participation in the San Luis Obispo County Regional Juvenile Crime Enforcement Coalition and in effect, releasing a new, direct grant award under the Office of Criminal Justice Planning Juvenile Accountability Block Grant to the County of San Luis Obispo.

- FACTS:**
1. The City of Paso Robles is eligible to receive \$5,769 under the 2000 Federal Juvenile Accountability Incentive Block Grant.
 2. The City's cash match requirement for this grant is \$641.00.
 3. This is an entitlement grant based on juvenile population and crime statistics, which the City may choose to apply for alone, or as a region with other eligible county agencies.
 4. Other eligible County agencies and their funding amounts are as follows:

City of San Luis Obispo	\$13,102
County of San Luis Obispo	\$62,553
 5. The Police Department has been asked to continue participation in the San Luis Obispo County Regional Juvenile Crime Enforcement Coalition, in which application and use of these funds would benefit the City and other non-eligible county agencies.
 6. Police Department representatives have met with other eligible agencies to formulate a plan for spending the grant award within the purpose areas of the grant.
 7. Coalition recommendations allow for \$5,000 to expand services currently provided in the Police Department's Juvenile Diversion Program. (See attachment "A" for PRPD budget detail)

**ANALYSIS &
CONCLUSION:**

The City of Paso Robles is eligible to receive Federal Block Grant monies for the purpose of promoting greater accountability of juvenile offenders in the juvenile justice system. This is an entitlement grant, and the City is eligible to apply for funding alone, or in conjunction with other eligible County agencies under a Regional Juvenile Crime Enforcement Coalition.

This City Council approved the Police Department's participation in the Coalition for the purpose of applying for this grant in 1999. The Police Department has, again been approached by other eligible grant members to continue participation in the Coalition, thereby releasing our individual award to the County of San Luis Obispo. As outlined in Attachment "A", it is proposed that the City of Paso Robles will directly receive nearly all of the funding it is entitled to under the grant to expand the services currently provided through our Juvenile Diversion Program. In addition, many other county programs, which benefit the City of Paso Robles indirectly, will also be assisted by this funding.

The cost of participation in this grant is a \$641.00. The Police Department proposes to pay these costs out of anticipated salary savings during this fiscal year.

**POLICY
REFERENCE:**

None

**FISCAL
IMPACT:**

One time \$5,000 revenue increase for program improvements, with an associated one cost of \$641 to be paid out of anticipated salary savings.

OPTIONS:

1. Approved the attached resolution to decline direct acceptance of these grant funds and authorize the Police Department to participate in the Regional Juvenile Crime Enforcement Coalition.
2. Amend, modify or reject the above option.

**Juvenile Accountability Grant Funds
Paso Robles Police Department Diversion Program
Proposal for Use of Funds
March 2000 to February 2001**

Budget:

Description	Action	Cost
Cadet <i>\$10/hr @ 4hr/wk (50 wks)</i>	Administration of Diversion Program and paperwork working directly under the supervision of the Community Services Specialist. <ul style="list-style-type: none"> • Filing and maintaining Juvenile Diversion files. • Maintaining records of Juvenile Statistics for the Department. • Follow Juvenile offenders under contract to insure completion of set guidelines in a timely manner. • Schedule appointments for hearings with Juvenile Offenders and Community Volunteer Panel Members. 	2,000.00
Home Visits <i>\$ 32.44 /hr @ 1hr/visit</i>	Juvenile Officer will do 25 home visits with juvenile offenders in Diversion Program during the year.	800.00
Drug Testing <i>\$28/test @ 25/yr</i>	Juvenile Officer will do 25 random drug tests on juvenile offenders in Diversion Program during the year.	700.00
Motorola Pagers (5) <i>\$11.60/mo. x (5)</i>	Provides communication for Police Department staff to reach AmeriCorps members and Probation Interns case managing juvenile offenders. Provides juvenile offenders with a means of contacting their AmeriCorps member or Probation Intern	700.00
Table Top Copier / Scanner / Printer	Allows staff to work more efficiently. Hearings are held in a separate facility. Juvenile offenders are required to bring documents (i.e. report card, attendance records, proof of counseling) which need to be copied for Diversion client file.	700.00
Diversion Mentoring Activities	Purchase of tickets for the mentor & mentee (juvenile offender) for school and local activities such as football/basketball games, theatrical shows, special events and trips (i.e. entry fee for fun runs, Hearst Castle, skating, miniature golf, etc.)	100.00
		\$5,000.00

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF EL PASO DE ROBLES AUTHORIZING THE
POLICE DEPARTMENT TO RELEASE A DIRECT GRANT AWARD
TO SAN LUIS OBISPO COUNTY AS PART OF THE
REGIONAL JUVENILE CRIME ENFORCEMENT COALITION

WHEREAS, the City Council of El Paso de Robles declines to directly accept funds made available through the Juvenile Accountability Incentive Block Grant (JAIBG) Program administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED that the City of El Paso de Robles waives its right to its entire direct subgrant award and authorizes the funds to be expended by the County of San Luis Obispo for the mutual benefit of both entities.

IT IS AGREED that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OCJP disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

PASSED AND ADOPTED by the City Council of the City of Paso Robles, this 1st day of February 2000 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Duane Picanco, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk